

EFFUTU MUNICIPAL ASSEMBLY

ANNUAL ACTION PLAN 2026

NO	PROGRAMME (PBB)	SUB-PROGRAMME (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME				COST					PROGRAMME STATUS		IMPLEMENTING INSTITUTION/DEPT.	
					Q1	Q2	Q3	Q4	GoG	DPs	DACF	DACF/RFG	IGF/OTHERS	NEW	ON-GOING	LEAD	COLLAB.
	CENTRAL ADMINISTRATION																
1	MANAGEMENT AND ADMINISTRATION	SP1.3: Planning, Budgeting and Coordination	Preparation of Various Plans and Reports (MTDP, AAP, CB, PP, IAP etc.)	MUN. WIDE	X	X	X	X			300,000.00		10,000.00		X	MPCU	EMA
2	MANAGEMENT AND ADMINISTRATION	SP1.1: General Administration	Operationalisation of Sub Structures	South Campus, Highways, Gyahadze, Kojo Bedu	X	X	X	X			80,000.00		10,000.00		X	EMA	ZONAL COUNCILS
3	MANAGEMENT AND ADMINISTRATION	SP1.1: General Administration	Payment of utilities, dues and protocol upkeep	MUN. WIDE	X	X	X	X			100,000.00		60,000.00		X	EMA	MANAGEMENT
4	MANAGEMENT AND ADMINISTRATION	SP1.1: General Administration	Maintenance of office infrusture and vehicles	MUN. WIDE	X	X	X	X			800,000.00		20,000.00		X	MWD	EMA
5	MANAGEMENT AND ADMINISTRATION	SP1.1: General Administration	Organisation of Sensitizations on Various Issues	MUN. WIDE	X	X	X	X		50,000.00	50,000.00		1,000.00		X	MPCU	DEPATMENTS/ AGENCIES
6	MANAGEMENT AND ADMINISTRATION	SP1.1: General Administration	Organize capacity building for staff and Assembly Members internally	MUN. WIDE	X	X	X	X			100,000.00		10,000.00		X	HRM	EMA
7	MANAGEMENT AND ADMINISTRATION	SP1.1: General Administration	Organization of statutory and other meetings	MUN. WIDE	X	X	X	X			100,000.00		40,000.00		X	MANAGEMENT	EMA
8	MANAGEMENT AND ADMINISTRATION	SP1.1: General Administration	Celebration of National and International Days	MUN. WIDE	X						120,000.00		10,000.00		X	MANAGEMENT	EMA
9	MANAGEMENT AND ADMINISTRATION	SP1.1: General Administration	Procurement of office equipments and stationaries	MUN. WIDE	X	X	X	X	10,000.00		100,000.00	40,000.00	20,000.00		X	PROCUMENT UNIT	EMA
10	SOCIAL SERVICES DELIVERY	SP3.2 Health Delivery	Establish and manage a health post for the Municipal Assembly	ASSEMBLY PREMISES	X	X	X	X			10,000.00		1,000.00	X		HEALTH DIRECTORATE	EMA
11	MANAGEMENT AND ADMINISTRATION	SP1.1: General Administration	Education and Sensitisation on sustainable management of the environment, co-existence, child rights, Right to Information Act, effects of corruption and citizen vigilance	MUN. WIDE	X	X	X	X		50,000.00	15,000.00		5,000.00		X	MPCU	SOCIAL WELFARE, ISD, NCCE, NADMO, FORESTRY
12	MANAGEMENT AND ADMINISTRATION	SP1.1: General Administration	Organize staff durbars and support capacity building training for staff and assembly members externally (workshops, conferences & seminars)	ASSEMBLY PREMISES	X	X	X	X			70,000.00		5,000.00		X	HRM	EMA
13	SOCIAL SERVICES DELIVERY	SP3.2 Health Delivery	Support for Registration of PWDs unto NHIS	MUN. WIDE	X	X	X	X					5,000.00		X	NHIS	EMA
14	ECONOMIC DEVELOPMENT	SP4.1 Trade, Tourism and Industrial development	Update data on various properties and data areas	MUN. WIDE	X	X	X	X			5,000.00		1,000.00		X	MIS	EMA
15	MANAGEMENT AND ADMINISTRATION	SP1.1: General Administration	Procurement of office stationaries, value books, store receipt vouchers and sanitation items	ASSEMBLY PREMISES	X	X	X	X					20,000.00		X	PROCUMENT UNIT	EMA
16	MANAGEMENT AND ADMINISTRATION	SP1.1: General Administration	Organize Participatory Monitoring and Evaluation of all activities, including departmental activities	MUN. WIDE	X	X	X	X	4,000.00	20,000.00	20,000.00		5,000.00		X	MPCU	DEPATMENTS/ AGENCIES
17	MANAGEMENT AND ADMINISTRATION	SP1.1: General Administration	Data Collection on climate variables for updating LISA in the Municipality	MUN. WIDE	X	X	X	X		5,000.00	2,000.00		1,000.00	X		EMA	MIS

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18	MANAGEMENT AND ADMINISTRATION	SP1.1: General Administration	Provision of counterpart funding for Donnor Projects and Support for Community Self Help Projects	MUN. WIDE	X	X	X	X			50,000.00		10,000.00	X		MPCU	EMA
	MANAGEMENT AND ADMINISTRATION	SP1.1: General Administration	Implementation of MPs Development activities	MUN. WIDE	X	X	X	X			2,000,000.00					MP	EMA
AGRICULTURAL DEVELOPMENT																	
19	ECONOMIIC DEVELOPMENT	SP4.2 Agricultural Development	Development of irrigation schemes for farmers around Ntakofem	Ntakofam	X	X				200,000.00	1,000.00		1,000.00	X		AGRIC	EMA
20	ECONOMIIC DEVELOPMENT	SP4.2 Agricultural Development	Conduct farm/ Home visits by AEAs	MUN. WIDE	X	X	X	X		12,001.00				X		AGRIC	EMA
21	ECONOMIIC DEVELOPMENT	SP4.2 Agricultural Development	Train 15 women farmers in improvement of Indigenous livestock production (small ruminants)	MUN. WIDE		X				20,000.00					X	AGRIC	EMA
22	ECONOMIIC DEVELOPMENT	SP4.2 Agricultural Development	Facilitate the implementation of Feed Ghana initiative	MUN. WIDE	X	X	X	X			100,000.00				X	AGRIC	EMA
23	ECONOMIIC DEVELOPMENT	SP4.2 Agricultural Development	Train women group on basic nutrition and alternative livelihood	MUN. WIDE	X						5,000.00			X		AGRIC	EMA
24	ECONOMIIC DEVELOPMENT	SP4.2 Agricultural Development	Support of Agric Directorate	AGRIC DIRECTORATE	X	X	X	X			20,000.00		5,000.00		X	AGRIC	EMA
25	ECONOMIIC DEVELOPMENT	SP4.2 Agricultural Development	Promote the production of rice in Atakyedo and pumping station through sensitization/training, provision of credit facility, and drying platform for Local Economic Development	MUN. WIDE	X		X				15,000.00			X		AGRIC	EMA
26	ECONOMIIC DEVELOPMENT	SP4.2 Agricultural Development	Strengthening of Agribusiness Value Chain for Local Economic Development	ANSAFUL	X	X	X	X		57,000,000.00			10,000.00	X		AGRIC	EMA/ RCC/ NDPC/ KOICA\
TRADE AND INDUSTRY																	
27	ECONOMIIC DEVELOPMENT	Trade and industry	Entrepreneurship training (Ghana Job and Skills)	MUN. WIDE	X	X	X	X		15,000.00					X	GEA	World Bank
28	ECONOMIIC DEVELOPMENT	Trade and industry	Technical skills training to promote Local Economic Development (LED)	MUN. WIDE	X	X	X	X		20,000.00					X	GEA	EMA
29	ECONOMIIC DEVELOPMENT	Trade and industry	Business Counselling to promote Local Economic Development (LED)	MUN. WIDE	X	X	X	X		8,000.00					X	GEA	EMA
30	ECONOMIIC DEVELOPMENT	Trade and industry	Monitoring and follow-ups on Local Economic Development activities	MUN. WIDE	X	X	X	X		8,000.00					X	GEA	EMA
TOURISM, CULTURE AND DEVELOPMENT																	
31	ECONOMIC DEVELOPMENT	SP4.1 Trade, Tourism and Industrial development	Organize cultural festivities to promote Domestic Tourism	MUN. WIDE	X	X	X	X			30,000.00		10,000.00		X	CNC	EMA
32	ECONOMIC DEVELOPMENT	SP4.1 Trade, Tourism and Industrial development	Celebration of Aboakire and Masquerade Festivals	MUN. WIDE		X					50,000.00		5,000.00		X	Traditional council	EMA
33	ECONOMIC DEVELOPMENT	SP4.1 Trade, Tourism and Industrial development	Spa competition	CNC OFFICE				X	2,000.00						X	CNC	Spa association

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34	ECONOMIC DEVELOPMENT	SP4.1 Trade, Tourism and Industrial development	Talent hunting/ skills program	MUN. WIDE	X	X	X	X	2,000.00						X	CNC	Communities/ Youth
	EDUCATION																
35	SOCIAL SERVICE DELIVERY	Education, Youth and Sports	Organize orientation and conduct Mock Examination for the JHS 3 in the Municipality	MUN. WIDE		X	X				30,000.00				X	Education Directorate	EMA
36	SOCIAL SERVICE DELIVERY	Education, Youth and Sports	Support for Municipal Education Directorate	MUN. WIDE	X	X	X	X			20,000.00		10,000.00		X	Education Directorate	EMA
37	SOCIAL SERVICE DELIVERY	Education, Youth and Sports	Organize science, technology and mathematics education for schools in the Municipality	MUN. WIDE			X	X					5,000.00		X	Education Directorate	EMA
38	SOCIAL SERVICE DELIVERY	Education, Youth and Sports	Provide School furniture: hexagonal tables/chairs, dual desk, cupboard, teachers table/chairs	MUN. WIDE				X		45,000.00					X	Education Directorate	EMA
39	SOCIAL SERVICE DELIVERY	Education, Youth and Sports	Conduct programmes to educate and disseminate information in the areas of Technical/Vocational education in the Municipality	MUN. WIDE	X	X	X	X			2,000.00				X	Education Directorate	EMA
40	SOCIAL SERVICE DELIVERY	Education, Youth and Sports	Provide Guidance & Counselling services at the schools against peer influence and peer relationship (LGBTQ, teenage pregnancy, HIV/AIDS etc.)	MUN. WIDE	X	X	X	X					2,000.00		X	Education Directorate	EMA
41	SOCIAL SERVICE DELIVERY	Education, Youth and Sports	Support sports development and procure Sports equipment as well as organize Inter-schools and Inter-Districts Sports competition	MUN. WIDE	X	X	X	X					5,000.00		X	Education Directorate	EMA
	ENVIRONMENTAL HEALTH AND SANITATION																
42	SOCIAL SERVICE DELIVERY	Environment health and sanitation services	Organise Monthly Sanitation Day cleanup exercises	MUN. WIDE	X	X	X	X			60,000.00		12,000.00	X		ENV. HEALTH	EMA
43	SOCIAL SERVICE DELIVERY	Environment health and sanitation services	Provision of 3 motorized tricycle	MUN. WIDE	X	X	X	X			12,001.00			X		ENV. HEALTH	EMA
44	SOCIAL SERVICE DELIVERY	Environment health and sanitation services	Support the construction of household toilets and Maintenance of Public Toilets	MUN. WIDE	X	X	X	X			5,870.00			X		WORKS	ENV. HEALTH
45	SOCIAL SERVICE DELIVERY	Environment health and sanitation services	Provision for Waste Management Services	MUN. WIDE	X	X	X	X			120,000.00				X	EH/ ZOOMLION GHANA	EMA
46	SOCIAL SERVICE DELIVERY	Environment health and sanitation services	Allocation for Sanitation Improvement Package (SIP)	MUN. WIDE	X	X	X	X			287,500.00				X	EMA	GOG
47	SOCIAL SERVICE DELIVERY	Water Management	Support MWST activities	MUN. WIDE	X	X	X	X			20,000.00				X	ENV. HEALTH	EMA
48	SOCIAL SERVICE DELIVERY	Environment health and sanitation services	Provide for Fumigation exercise	MUN. WIDE	X	X	X	X			185,000.00				X	ZOOM LION	EH
49	SOCIAL SERVICE DELIVERY	Environment health and sanitation services	Renovation of pen for stray animals and operationalisation of abattoir	SOUTH CAMPUS	X	X	X	X			20,000.00			X		WORKS	ENV. HEALTH

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50	SOCIAL SERVICE DELIVERY	Environment health and sanitation services	Provision of sanitary tools	MUN. WIDE	X	X	X	X			23,100.62				X	EMA	EH/ PROCUREMENT
51	SOCIAL SERVICE DELIVERY	Environment health and sanitation services	Rehabilitation of Prisons Biogas System	PENKYE	X	X	X	X			100,000.00			X		WORKS	EMA
52	SOCIAL SERVICE DELIVERY	Environment health and sanitation services	Implementation of Community Led Total Sanitation (CLTS)	MUN. WIDE	X	X	X	X			23,100.62			X		ENV. HEALTH	EMA
53	SOCIAL SERVICE DELIVERY	Environment health and sanitation services	Maintenance of the Final Disposal Site.	SANKOR	X	X	X	X			25,000.00				X	ZOOM LION	ENV. HEALTH
54	SOCIAL SERVICE DELIVERY	Environment health and sanitation services	Medical Screening of Drinks & Food Vendors	MUN. WIDE	X	X	X	X					14,000.00		X	ENV. HEALTH	EMA
ROADS																	
55	INFRASTRUCTURE DELIVERY AND MANAGEMENT	Urban Roads	Construction of Fetteh Wonsom Area Roads – Winneba(3.0km)	Fetteh	X	X	X	X	200,000.00					X		Urban Roads Department	MRH,DUR,EMA and Stakeholders
56	INFRASTRUCTURE DELIVERY AND MANAGEMENT	Urban Roads	Asphaltic Overlay of selected Roads in Winneba	MUN. WIDE	X	X	X	X	750,000.00					X		Urban Roads Department	MRH,DUR,EMA and Stakeholders
57	INFRASTRUCTURE DELIVERY AND MANAGEMENT	Urban Roads	Erection of New Road Signs and construction of speed humps	MUN. WIDE	X	X	X	X	25,000.00					X		Urban Roads Department	MRH,DUR,EMA and Stakeholders
58	INFRASTRUCTURE DELIVERY AND MANAGEMENT	Urban Roads	Reshaping/ reopening of access roads	MUN. WIDE	X	X	X	X			25,000.00			X		Urban Roads Department	MRH,DUR,EMA and Stakeholders
59	INFRASTRUCTURE DELIVERY AND MANAGEMENT	Urban Roads	Pothole Patching / Sectional Repairs in Municipality	MUN. WIDE	X	X	X	X			20,000.00			X		Urban Roads Department	MRH,DUR,EMA and Stakeholders
60	INFRASTRUCTURE DELIVERY AND MANAGEMENT	Urban Roads	Desilting Works	MUN. WIDE	X	X	X	X			20,000.00			X		Urban Roads Department	MRH,DUR,EMA and Stakeholders
61	INFRASTRUCTURE DELIVERY AND MANAGEMENT	Urban Roads	Grass cutting	MUN. WIDE	X	X	X	X			20,000.00			X		Urban Roads Department	MRH,DUR,EMA and Stakeholders
62	INFRASTRUCTURE DELIVERY AND MANAGEMENT	Urban Roads	Open ups and gravelling of selected roads	MUN. WIDE	X	X	X	X			30,000.00			X		Urban Roads Department	MRH, GRF
63	INFRASTRUCTURE DELIVERY AND MANAGEMENT	Urban Roads	Dredging of Okomfoadea stream and construction of 2no. 1.2m x 12m diameter pipe culvert	Komfoadea	X	X	X	X		420,000.00				X		Urban Roads Department	MRH, GRF
64	INFRASTRUCTURE DELIVERY AND MANAGEMENT	Urban Roads	Construction of 2 No. Culverts within the Municipality	New Winneba, Low Cost down	X	X	X	X	800,000.00					X		Urban Roads Department	MRH, GRF
DISASTER MANAGEMENT AND PREVENTION																	
65	ENVIRONMENTAL AND SANITATION MANAGEMENT	SP5.2 Natural Resource Conservation	Awareness raising campaigns on the impacts of climate change on health practices	Nsuekyi, Gyahadze, Akosua Village	X	X				30,000.00	5,000.00				x	EMA	Forestry Commission, Agric, NADMO, Health Service.
66	ENVIRONMENTAL AND SANITATION MANAGEMENT	SP5.2 Natural Resource Conservation	Educate local authority and people about climate change extreme events and response required of them	Nsuekyi, Gyahadze, Akosua Village	X	X				30,000.00	5,000.00				X	EMA	Forestry Commission, Agric, NADMO, Traditional Council.
67	ENVIRONMENTAL AND SANITATION MANAGEMENT	SP5.2 Natural Resource Conservation	Organize Simulation Exercise on fire prevention	MUN. WIDE	X			X	1,000.00						X	Ghana Health Service	NADMO, Fire Service, Ambulance Service
68	ENVIRONMENTAL AND SANITATION MANAGEMENT	SP5.2 Natural Resource Conservation	Organize training for staff on Disaster Risk Reduction	MUN. WIDE	X	X	X	X	2,000.00						X	NADMO	EMA

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69	ENVIRONMENTAL AND SANITATION MANAGEMENT	SP5.2 Natural Resource Conservation	Organize Training for Communities on tree planting and desilting of drains	Low Cost, Ntakorfem, Akosua Village	X	X	X	X	3,000.00						X	NADMO	EMA
70	ENVIRONMENTAL AND SANITATION MANAGEMENT	SP5.2 Natural Resource Conservation	Organize training for Disaster Volunteer Groups	MUN. WIDE		X		X	2,000.00						X	NADMO	EMA
71	ENVIRONMENTAL AND SANITATION MANAGEMENT	SP5.2 Natural Resource Conservation	Record Disaster incidence across the Municipality	MUN. WIDE	X	X	X	X					1,000.00		X	NADMO	EMA
72	ENVIRONMENTAL AND SANITATION MANAGEMENT	SP5.2 Natural Resource Conservation	Record Deaths, missing, injured and persons directly/indirectly affected by disaster per 100,000 people.	MUN. WIDE	X	X	X	X	1,000.00						X	NADMO	EMA
73	ENVIRONMENTAL AND SANITATION MANAGEMENT	SP5.2 Natural Resource Conservation	Emergency response and rescue missions to be carried out	MUN. WIDE	X	X	X	X	2,000.00						X	NADMO	Police, Fire Service, Ambulance
HEALTH																	
74	SOCIAL SERVICE DELIVERY	SP3.2 Health Delivery	Conduct quarterly Monitoring and Supportive Supervision	MUN. WIDE	X	X	X	X			5,000.00		8,000.00		X	HEALTH DIRECTORATE	Health facility Heads
	SOCIAL SERVICE DELIVERY	SP3.2 Health Delivery	Establish a wellness clinic	MUN. HOSPITAL							50,000.00		6,000.00	X		HEALTH DIRECTORATE	Heads of Health Centres and Hospitals
76	SOCIAL SERVICE DELIVERY	SP3.2 Health Delivery	Organise 4 quarterly facility TB team meetings	MUN. WIDE	X	X	X	X			8,000.00		5,200.00		X	HEALTH DIRECTORATE	Health facility Heads
77	SOCIAL SERVICE DELIVERY	SP3.2 Health Delivery	To organize quarterly community durbar to educate 120 adolescent on Adolescent Sexual Reproductive Health, and Support for HIV/AIDS.	MUN. WIDE			X	X			10,000.00		4,000.00		X	HEALTH DIRECTORATE	Community leaders
78	SOCIAL SERVICE DELIVERY	SP3.2 Health Delivery	Support for HIV/AIDS and Other infectious diseases	MUN. WIDE		X	X	X			20,000.00		4,000.00		X	HEALTH DIRECTORATE	MUN. ASS.
79	SOCIAL SERVICE DELIVERY	SP3.2 Health Delivery	Train and support Malaria Case Management	MUN. WIDE		X					5,000.00		7,000.00		X	HEALTH DIRECTORATE	Health facility Heads
80	SOCIAL SERVICE DELIVERY	SP3.2 Health Delivery	Train 60 chemical sellers on TB case detection	MUN. WIDE		X					2,000.00		5,600.00		X	HEALTH DIRECTORATE	Pharmaceutical society of Ghana
81	SOCIAL SERVICE DELIVERY	SP3.2 Health Delivery	Training 10 midwives on emergency management and obstetric care in the Municipality	MUN. WIDE	X		X				10,000.00		6,600.00		X	HEALTH DIRECTORATE	Health facility Heads
82	INFRASTRUCTURE DELIVERY AND MANAGEMENT	SP2.2 Infrastructure Development	Construction of 3 infirmaries	MARKET, MUN. ASSEMBLY, ANSAFUL			X	X			120,000.00		60,000.00		X	HEALTH DIRECTORATE	EMA
83	INFRASTRUCTURE DELIVERY AND MANAGEMENT	SP2.2 Infrastructure Development	Construction of 5 placenta pits	MUN. WIDE	X	X	X	X			80,000.00		30,000.00	X		HEALTH DIRECTORATE	EMA
84	INFRASTRUCTURE DELIVERY AND MANAGEMENT	SP2.2 Infrastructure Development	Construction of ultra-modern incinerator	MUN. HOSPITAL				X			500,000.00		80,000.00	X		HEALTH DIRECTORATE	EMA
SOCIAL WELFARE AND CHILD SERVICES																	
85	SOCIAL SERVICE DELIVERY	Social Welfare and Community Development	To work with families to resolve cases of maintenance, custody, access, paternity and family welfare (85 cases to be resolved.)	MUN. WIDE	X	X	X	X		10,000.00					X	UNICEF	EMA
86	SOCIAL SERVICE DELIVERY	Social Welfare and Community Development	To inspect the environmental and health conditions of 60 selected Day Care Centers	MUN. WIDE	X	X	X	X		10,000.00					X	UNICEF	EMA
87	SOCIAL SERVICE DELIVERY	Social Welfare and Community Development	To do a follow-up on 5 reunified children.	MUN. WIDE	X	X	X	X		10,000.00					X	UNICEF	EMA

[illegible]

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100	INFRASTRUCTURE DELIVERY AND MANAGEMENT	SP2.2 Infrastructure Development	Construction of 1 No. Market complex through PPP at low cost and Winneba Junction	LOW COST	X	X	X	X					100,000.00	X		EMA	DP
101	INFRASTRUCTURE DELIVERY AND MANAGEMENT	SP2.2 Infrastructure Development	Construction of 1 No. 4-unit 2 bedrooms and 2-unit 1 bedroom self-contained apartments decentralized departments	DOMEBRA	X	X	X	X			100,000.00			X		EMA	WORKS
102	INFRASTRUCTURE DELIVERY AND MANAGEMENT	SP2.2 Infrastructure Development	Renovation of 2 No. CHPS Compound within the Municipality	ANSAFUL, NEW WINNEBA	X	X	X	X			100,000.00			X		EMA	WORKS
103	INFRASTRUCTURE DELIVERY AND MANAGEMENT	SP2.2 Infrastructure Development	Renovation and Maintenance of 5 No. Schools in the Municipality	Methodist, Don Bosco, Unipra South, Konfoadae MA, Zion	X	X	X	X			1,200,000.00			X		EMA	WORKS
104	INFRASTRUCTURE DELIVERY AND MANAGEMENT	SP2.2 Infrastructure Development	Leveling and gravelling of Konfoadae School grounds to prevent flooding	Komfoadae	X	X					200,000.00			X		EMA	WORKS, GES
105	INFRASTRUCTURE DELIVERY AND MANAGEMENT	SP2.2 Infrastructure Development	Construction of Fence wall at the final disposal site and cemetery at Sankor	SANKOR	X	X	X	X					25,000.00	X		EMA	WORKS
106	INFRASTRUCTURE DELIVERY AND MANAGEMENT	SP2.2 Infrastructure Development	Renovation and maintenance of Assembly Bungalows	MUN. WIDE	X	X	X	X					50,000.00	X		EMA	WORKS
107	INFRASTRUCTURE DELIVERY AND MANAGEMENT	SP2.2 Infrastructure Development	Renovation and maintenance of the Municipal Chief Executive Residence	SOUTH CAMPUS	X	X	X	X			100,000.00			X		EMA	WORKS
108	INFRASTRUCTURE DELIVERY AND MANAGEMENT	SP2.2 Infrastructure Development	Expansion of Winneba main market	MAIN MARKET	X	X	X	X					100,000.00	X		EMA	DP
109	INFRASTRUCTURE DELIVERY AND MANAGEMENT	SP2.2 Infrastructure Development	Extension of Pipeborne water to New Communities	NEW WINNEBA	X	X	X	X			10,000.00			X		EMA	WORKS
110	INFRASTRUCTURE DELIVERY AND MANAGEMENT	SP2.2 Infrastructure Development	Completion of 1 No 3-Bedroom Teacher's bungalow at Ndaama	DOMEBRA	X	X	X	X				900,000.00		X		EMA	WORKS
111	INFRASTRUCTURE DELIVERY AND MANAGEMENT	SP2.2 Infrastructure Development	Supply and installation of street light within the Municipality	MUN. WIDE	X	X	X	X				300,000.00		X		EMA	WORKS
PHYSICAL PLANNING																	
112	INFRASTRUCTURE DELIVERY AND MANAGEMENT	SP2.1 Physical and Spatial Planning	Preparation of new local plans and layouts	MUN. WIDE	X	X	X	X					25,000.00	X		PHYSICAL PLANNING	EMA
	INFRASTRUCTURE DELIVERY AND MANAGEMENT	SP2.1 Physical and Spatial Planning	Preparation of Land title documents for Assembly properties	MUN. WIDE	X	X	X	X			30,000.00			X		PHYSICAL PLANNING	EMA
113	INFRASTRUCTURE DELIVERY AND MANAGEMENT	SP2.1 Physical and Spatial Planning	Expansion of street Naming and Property Address	MUN. WIDE	X	X	X	X			30,000.00				X	PHYSICAL PLANNING	EMA
114	INFRASTRUCTURE DELIVERY AND MANAGEMENT	SP2.1 Physical and Spatial Planning	Public Awareness Program/ Sensitization on the need and process of Permit Application	MUN. WIDE	X	X	X	X					5,000.00		X	PHYSICAL PLANNING	EMA
FISHERIES																	
115	ECONOMIC DEVELOPMENT	SP4.1 Trade, Tourism and Industrial development	Organize trainings to educate fish processors on the use of the 'ahotor' oven and its benefits	MUN. WIDE		X	X	X					10,000.00		X	FISHERIES COMMISSION	EMA
116	ECONOMIC DEVELOPMENT	SP4.1 Trade, Tourism and Industrial development	Train fish processors on fish handling and hygienic practices (10 members from each processing group)	MUN. WIDE		X	X	X					5,000.00		X	FISHERIES COMMISSION	EMA

NO	PROGRAMME (PBB)	SUB-PROGRAMME (PBB)	BROAD ACTIVITIES	LOCATION	TIME FRAME				COST					PROGRAMME STATUS		IMPLEMENTING INSTITUTION/DEPT.	
					Q1	Q2	Q3	Q4	GoG	DPs	DACF	DACF/RFG	IGF/OTHERS	NEW	ON-GOING	LEAD	COLLAB.
117	ECONOMIC DEVELOPMENT	SP4.1 Trade, Tourism and Industrial development	Train interested farmers in the hatchery prospective	MUN. WIDE		X	X						5,000.00		X	FISHERIES COMMISSION	EMA